

**UIL REGION 25 MUSIC  
YEARLY FINANCIAL STATEMENT 2020-21**

*Approved by UIL Region 25 Music Executive Committee May 10, 2021*

**INCOME**

Balance Carry Over from 2019-20	\$49,727.86
Contest Entry Fees / State Fees / Recording Fees / Marching Gate / SR Music Sales & Program Advertising	\$159,619.89
<b>TOTAL INCOME:</b>	<b>\$209,347.75</b>

**EXPENDITURES**

Awards Purchased	\$13,522.20
Judge Hotels, Contest Administration & Expenses, Local Host & Contest Site Expense, Contest Chair Honorarium	\$28,737.26
Judges & Executive Secretary Honorarium	\$104,707.66
Office Expenses & Supplies / Printing / Piano Rental / SR Music / Committee Meetings & Conferences / Cell & Internet	\$8,563.20
CPA - Region 25 Yearly Audit	\$1,185.26
State Fees	\$2,955.00
Website/TexasMusicForms.com	\$950.00
Recording Fees	\$9,240.00
<b>TOTAL EXPENDITURES:</b>	<b>\$169,860.58</b>

**BALANCE ON HAND - To be carried over to 2021-22**      **\$39,487.17**