

**UIL REGION 25 MUSIC
YEARLY FINANCIAL STATEMENT 2021-22**

Approved by UIL Region 25 Music Executive Committee ?

INCOME

Balance Carry Over from 2020-21	\$39,487.17
Contest Entry Fees / State Fees / Recording Fees / Marching Gate / SR Music Sales & Program Advertising	\$252,454.88
TOTAL INCOME:	\$291,942.05

EXPENDITURES

Awards Purchased	\$20,037.25
Judge Hotels, Contest Administration & Expenses, Local Host & Contest Site Expense, Contest Chair Honorarium	\$42,272.25
Judges & Executive Secretary Honorarium	\$139,102.81
Office Expenses & Supplies / Printing / Piano Rental / SR Music / Committee Meetings & Conferences / Cell & Internet	\$20,413.58
CPA - Region 25 Yearly Audit	\$1,318.73
State Fees	\$4,650.00
Website/TexasMusicForms.com	\$950.00
Recording Fees	\$17,160.00
TOTAL EXPENDITURES:	\$245,904.62

BALANCE ON HAND - To be carried over to 2021-22: \$46,037.43